

# LUXULYAN SCHOOL

Luxulyan Bodmin Cornwall PL305EE

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CORNWALL EDUCATION  
LEARNING TRUST

Tuesday 12<sup>th</sup> December 2023

Dear Parent/Carer,

## Wraparound Care Cost Increase – Sunrise & Treetops

Our revised wraparound care has proven to be a very popular option for many of our parents and carers and we are very pleased to be able to support you. We are able to offer high-quality staff and food and drink options for all of the children who attend. Sunrise club is very busy most days and Treetops has a small but steady group of children attending until 5:15pm most days.

As you will be very aware we are subject to the same cost of living increases and pressures as the rest of society with food, electricity, heating and staffing costs all having a significant impact upon our ability to run our care in a cost-effective manner. It is important to mention at this point that **we do not** run our extended care to make a profit.

Now that we have been running both options for a term we have a clearer picture of our operating costs and unfortunately we are running at a loss. Therefore, from January 8<sup>th</sup> when we return to school, we will have to **increase the cost per session to £4.50**. This price is in line with wraparound care costs across primary schools in CELT.

Price increases are never a popular option and are a last resort but I hope you can understand that we are unable to continue to run at a loss with the current budgetary constraints schools find themselves under.

Please continue to book your places through Parentpay with the increase in effect from January 8<sup>th</sup> 2024.

Kind regards

Nathan Cooper  
Headteacher